

PHYSICAL REPORT OF OPERATION
For the Year Ending 31 December 2015

Department: National Defense

Agency: Program 4 - GHQ, Unified Commands, AFPWSSUs (GUA)

Fund: Regular Appropriation 2015

Program / Activity/ Project MFO (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
A. Major Final Output (MFO): MFO1 - Management of Joint Operations					
Quantity	No. of military plans and policies formulated and adopted/issued	43	148	105	There were 148 military plans and policies formulated and issued, for a 344% accomplishment rate
Quality	Percentage of adopted/issued military plans and policies rated satisfactory or better by both external and internal clients	90%	90%		
Timeliness	Percentage of adopted/issued military plans and policies implemented within fifteen (15) days after official issuance thereof	90%	90%		
MFO2 - Joint Force Strategic Planning, Logistics and Resource Management Services					
Quantity	Number of Command and Control Activities Undertaken	82573	95033	12460	A total of 95,033 command and control activities were conducted, translating to a 115% accomplishment. The high accomplishment rate is due to the conduct of additional activities during Papal visit and APEC.
Quality	Percentage of C2 Activities Successfully Undertaken	90%	115%	25%	
Timeliness	Average Number of Hours Spent in a Day to Fully Implement a Single C2 Activity	24	24		

Program / Activity/ Project MFO (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
MFO3 - Tertiary Health Services					
Treatment Procedures					
Quantity	Number of patients that received treatment	10852	9621	-1231	Only 9,621 patients received treatment or 89% of physical target accomplishment. This is due to the application of an enhanced health promotion, preventive medicine and outpatient services of the AFP health service which led to the reduction of the following: evacuation cases from lower echelon of care to AFPMC, readmission cases from similar illnesses and hospital admission.
Quality	Percentage of patients treated and return to duty	90%	96%	6%	
Timeliness	Percentage of patients treated within the accepted Length of Stay (LOS) per case	90%	99%	9%	
Health Service and Education					
Quantity	Number of trainings conducted	211	194	-17	The number of training conducted is 194 for a 92% accomplishment. The target was not achieved due to the non-participation of personnel in all medical coventions and trainings.
Quality	Percentage of trainings conducted that contribute to training readiness	90%	100%	10%	
Timeliness	Percentage of trainings conducted within the prescribed training procedures	85%	99%	14%	
Joint Medical Service Support Operations					
Quantity	Number of Medical and Surgical Team Dispatch	50	82	32	164% of the target in joint medical service support operations were accomplished, due to the additional medical and surgical teams that were dispatched during Papal visit and APEC.
Quality	Percentage of team dispatch	90%	100%	10%	
Timeliness	Percentage of team dispatched within 24 hours upon notice	80%	100%	20%	
MFO4 - Military Education Services					
Pre-Commission Training & Education					
Quantity	Number of cadets/students trained	1036	962	-74	A total of 962 cadets were trained, resulting to 93% accomplishment. The variance represents the attrition brought about by the following reasons: academic deficiencies, resignations, medical conditions and failure in military conduct.
Quality	Percentage of students who rate the courses as satisfactory or better	95%	95%		

Program / Activity/ Project MFO (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
Post Commission Training					
Quantity	Number of personnel trained	150	152	2	The number of personnel trained was 152, resulting to a 101% accomplishment. There were also 60 reservist trainings conducted, yielding a 100% accomplishment and benefiting 2,422 reservists which were trained by AFPRESCOM.
Quantity	Number of reservist trainings to be conducted	60	60		
MFO5 - Presidential Security and Protection Services					
Security Operations During Presidential Engagement					
Quantity	Number of security operations for presidential engagement	432	489	57	On Presidential Security and Protection Services, the accomplishment were 113% and 150% for the number of security operations for presidential and fist family engagements, respectively. Targets were surpassed due to the successful conduct of security operations during Papal visit and the APEC.
Quality	Percentage of successful security operations for presidential engagement	100%	100%		
Timeliness	Percentage of presidential engagement wherein security have been deployed on the required period in accordance with the Command's SOP	100%	100%		
Security Operations During First Family Engagement					
Quantity	Number of security operations for presidential engagement	5500	8249	2749	
Quality	Percentage of successful security operations for first family engagements	100%	100%		
Timeliness	Percentage of First Family engagements wherein security have been deployed on the required period in accordance with the Command's SOP	100%	100%		

Program / Activity/ Project MFO (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
Security Operations for Foreign Visiting Heads of State/Government					
Quantity	Number of security operations during head of state/government visit	28	33	5	There was a 118% accomplishment rate for the number of security operations for visiting heads of states, and 100% accomplishment rate for the number of structure facilities secured.
Quality	Percentage of successful security operations during head of state/government visits	100%	100%		
Timeliness	Percentage of head/government visits wherein security have been deployed on the required period in accordance with the Command's SOP	100%	100%		
Security of Vital Structures					
Quantity	Number of structure/facilities secured	10	10		
Quality	Percentage of vital structures successfully secured	100%	100%		
Timeliness	Percentage of security deployment wherein security in the vital structure have been deployed on the required period in accordance with the Command's SOP	100%	100%		

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